

ADAIR ESTATE - 2022 SPECIAL ASSESSEMENT PROJECTS

BUDGET VS ACTUAL

Guest Suite	BUDGET	ACTUAL
Install Split Unit HVAV	\$ 4,800.00	
<i>ALT: REMOVE WINDOW AC; REPAIR WINDOW</i>		\$ 500.00
New TV	\$ -	\$ 199.99
TV Mount		\$ 109.99
Paint Guest Suite	\$ 1,688.00	\$ 1,688.00
Concierge Apartment		
Replace kitchen cabinets	\$ 7,484.00	\$ 7,484.00
Replace counertops	\$ 3,000.00	\$ 3,000.00
Kitchen plumbing and appliance install	\$ 728.00	\$ 728.00
Install Backsplash		\$ 475.00
Replace Oven & Dishwasher	\$ -	\$ 1,413.44
Kitchen pulls/knobs	\$ -	\$ 107.70
Kitchen faucet	\$ -	\$ 259.32
Repair flooring @ office and misc areas	\$ 500.00	\$ 75.00
Paint apartment	\$ 4,200.00	\$ 4,200.00
Plumbing work	\$ 2,500.00	\$ 2,500.00
Repair Sheetrock due to plumbing work		\$ 546.00
New Toilet	\$ 200.00	\$ 199.00
New Vanity	\$ -	\$ 319.00
Vanity Faucet	\$ -	\$ 99.00
Medicine Cabinet	\$ -	\$ -
Install Medicine Cabinet		\$ 117.00
Shower/Tub fixtures/drain	\$ 300.00	\$ 189.00
Tub Drain Overflow Kit	\$ -	\$ 27.34
LOWES DELIVERY & TAX	\$ -	\$ 136.54
COMMUNITY MAILBOX		
Number Plates for mailbox	\$ -	\$ 117.61
Install pad for mailbox	\$ 2,000.00	\$ 2,000.00
Install mailbox	\$ -	\$ 600.00
Purchase mailbox	\$ 2,600.00	\$ 2,902.57
TOTAL	\$ 30,000.00	\$ 29,993.50